



# NAVIGATING TOWARD TRUE NORTH: *Staying the Course*

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Golden Band SS Class - Liberal  
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Woodston UMC  
Rev. Merton S. Zeisset

\*UMC = United Methodist Church

*Youthville appreciates the cash donations, gift-in-kind items, and volunteer support of many people who care about children. Thank you to Youthville's donors and friends, including the support from many donors not listed above.*

## YOUTHVILLE LOCATIONS

- Wichita: 4505 E. 47th St. S., Wichita, KS 67210
- Newton: 900 W. Broadway, Newton, KS 67114
- Hutchinson: 201 N. Whiteside, Hutchinson, KS 67502
- Hays: 205 E. 13th, Hays, KS 67601
- Kensington: 117 S. Jackson, Kensington, KS 66951
- Wellington: 101 N. Washington, Wellington, KS 67152
- Dodge City: 11200 Lariat Way, Dodge City, KS 67801

## YOUTHVILLE

### Accreditations/Affiliations/Licensures

- Joint Commission on Accreditation of Healthcare Organizations (JCAHO)
- Child Welfare League of America (CWLA)
- American Association of Children's Residential Centers (AACRC)
- Kansas Department of Health and Environment (KDHE)
- Children's Alliance of Kansas
- Foster Family-Based Treatment Association (FFTA)

## 2002-2003 BOARD LISTING

July 1, 2002-June 30, 2003

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<b>Jeri Biehler</b> Chief Development Officer	<b>Mike Hoar</b> Chief Program Officer, Residential Programs
<b>Toya Bulla</b> Chief Financial Officer	<b>Michelle Rupe</b> Chief Program Officer, Foster Care
<b>Shelley Duncan</b> Chief Program Officer, Region 5 (Sedgwick Co.) Foster Care Contract	



# 2003 ANNUAL REPORT

# Navigating Toward True North



STAYING  
THE COURSE

UNITED METHODIST  
**YOUTHVILLE**

To improve the quality of life for vulnerable children,  
their families, and their communities.



# NAVIGATING TOWARD TRUE NORTH: *Staying the Course*



Children have been the focus of United Methodist Youthville for the 76 years the agency has been in existence. Today that commitment remains constant as we work to fulfill our mission of improving the quality of life for vulnerable children, their families and their communities.

This past fiscal year, while we continued heading toward our true north (our mission), we also deliberately stayed the course. We applied new tools, habits and behavior in such a way as to ingrain them within our organization.

Being steadfast and keeping our eyes on our goal has had its pay off. Our financial position has significantly improved from a year ago. We emerged from Chapter 11 as a stronger and more efficient agency. We also implemented an agency-wide outcomes measurement system.

As we look to the future, we will continue our movement toward financial strength and program quality. We will be diligent in progress toward our board determined ends policies (strategic three-year goals). Our new outcomes measurement system will help us achieve the 'right' results; results that I look forward to reporting to you next year.

*John R. Franco*

President & CEO

## HIGHLIGHTS AND OUTCOMES

### CONTRACT SERVICES

Managing care of children removed from their homes in Sedgwick County due to abuse, neglect or abandonment, or unmanageable behavior.

#### Highlights:

- 280 youth were assisted through our independent living program; 24 of these youth successfully transitioned to living on their own.
- Served 40 children through Youth Employment Services, a new program started with a federal grant managed by the City of Wichita.
- Maintained outcomes while at the same time reducing costs for children's mental health care.
- Children served: 1,710



### FOSTER CARE SERVICES

Providing safety and stability in emergency, family, specialized, and treatment foster care homes.

#### Highlights:

- 72 families joined Youthville's foster home network for a total of 365 Youthville sponsored homes.
- 93% of foster parents responding to a survey expressed satisfaction with their foster parent experience.
- Foster parents had the opportunity for 34 hours of training to enhance their skills.
- Children Served: 1,401

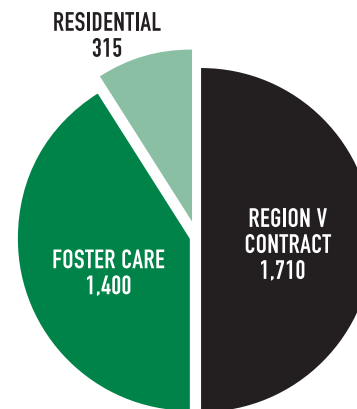
### RESIDENTIAL SERVICES

Providing children care and treatment at Newton and Dodge City campuses through residential and emergency shelter programs.

#### Highlights:

- 176 children were served through Youthville's community-based services which includes the animal therapy program.
- 38 children were served through a grant to serve children removed from their home by law enforcement and placed in an emergency shelter.
- 303 residential youth and 12 community children attended the Martin K. Eby and the Dane Hanson Learning Centers located respectively on the Newton and Dodge City campuses.
- Children Served: 315

### Number of Children Served by Each Program



## UNITED METHODIST YOUTHVILLE, INC. Fiscal Year 2003 Financial Information

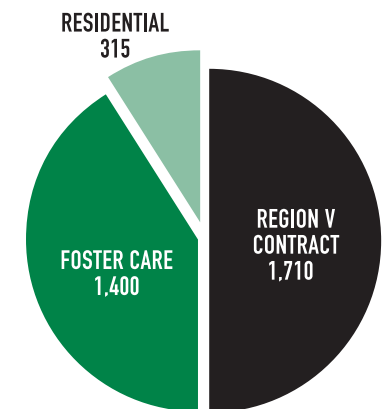
### REVENUE

Government Grants & Purchase of Service	31,607,152	95.62%
Private Support (Contributions)	916,571	2.77%
Fees, Investment Income, and Other Revenue	531,420	1.61%
<b>TOTAL REVENUE</b>	<b>33,055,143</b>	<b>100.00%</b>

### EXPENSES

Programs & Services:		
Case Management/ Placement Services	19,882,916	68.67%
Foster Care	2,679,031	9.25%
Residential Treatment	3,768,284	13.01%
<b>Total Programs &amp; Services</b>	<b>26,330,231</b>	<b>90.94%</b>
Administration	2,187,400	7.55%
Development & Public Information	435,926	1.51%
<b>TOTAL EXPENSE</b>	<b>28,953,557</b>	<b>100.00%</b>

### Functional Expense Allocation



United Methodist Youthville's consolidated financial statements for the year ended June 30, 2003 have been audited by Allen, Gibbs & Houlik, LC, 301 North Main, Suite 1700, Wichita, Kansas 67202.

United Methodist Youthville, Inc. is a not-for-profit organization dedicated to improving the quality of life of children, their families, and their communities. The agency provides specialized care to children and families following out-of-home placement of youth through direct and contract services.

The Agency is exempt from Federal income taxes under section 501 (c) 3 of the U.S. Internal Revenue Code and is classified as a publicly supported charitable organization under Section 509 (a). Donors qualify for the maximum charitable contribution deduction prescribed by the code.

The Agency is an equal opportunity organization. No one is excluded from employment, membership on its governing body or treatment through its programs and services because of race, religion, sex, age, national origin, or physical handicap.