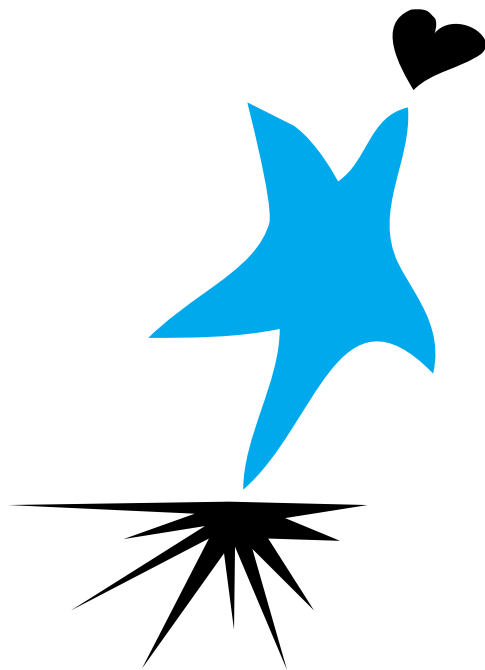


Rooted in the Past, Growing Toward the Future



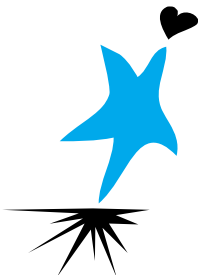
2004 Annual Report

YOUTHVILLE

To improve the quality of life for vulnerable children,
their families, and their communities.

“Keep focusing on what you’re working on. Say to yourself: ‘What’s my goal for today?’ Don’t ever let go of that.”

– Former Youthville foster child Jonathan Newcomb on his advice to other children in foster care



Rooted in the Past, Growing Toward the Future

Dear Friends,

We have had another strong year at Youthville. We continued to strengthen our many successful programs while being fiscally responsible at the same time. We’ve seen changes, and change is on the horizon for us in the coming months. But throughout this year and all of the years that preceded, our commitment to kids and our faith in families never wavered.

We have deep roots in child welfare, helping to improve the lives of vulnerable children, their families and their communities since our inception in 1927. These roots allow us to stand firm and be able to look toward the future – not just the future of the agency, but the future of those we serve.

As promised, our outcomes measurement system is in place, and it continues to strengthen Youthville and help us improve our clients’ lives. This system pushes our staff to achieve outcomes at or above pre-determined levels. Outcome measurement systems represent non-negotiable values that help us identify what works best with children and families. They also hold us accountable to friends like you.

Throughout the coming years, you might see some of these outcomes change. They’re a work in progress. As the changing child welfare system advances, our agency, too, will adapt to these changes and find ways to keep improving. And if one thing is certain, it is that change will come.

This year, Youthville participated in the state’s bidding process for child welfare contracts. We sought to keep the foster care contract we currently hold for Sedgwick County. But we also wanted to reach more families and help more kids. That’s why we also bid on the Sedgwick County family preservation contract, the western Kansas foster care contract and the western Kansas family preservation contract. We expect to find out the results of our bids in January.

But whatever the outcome of this change is, one thing will remain constant: Youthville will continue to work diligently to help change children’s lives for the better. We could not do this without the wonderful staff, volunteers, donors and friends like you. Thank you for making a difference for vulnerable children, their families and their communities.

Sincerely,

John R. Francis
President & CEO

Outcomes

Youthville is financially stable

Performance indicators:

◆ The Finance Department will receive an 80% satisfaction level on a customer satisfaction survey	81.7%
◆ The Finance Department will collect 80% of non-Medicaid receivables in 60 days or fewer	91.6%
◆ The Finance Department will pay 90% of vendors within 45 days of the receipt of the invoice	95.9%
◆ The Finance Department will ensure the agency receives an unqualified opinion in its annual audit	Achieved
◆ The Finance Department will ensure key financial indicators are at or above designated benchmarks	Achieved
◆ The Development Department's direct fundraising will achieve at least 80% gross margin by the end of the fiscal year	88.3%
◆ The Development Department will acknowledge 90% of gifts within 30 days of receipt	100%
◆ The Communications Department will receive an 80% favorable image of agency by surveyed audiences	75.4%

Clients are satisfied with the services and care they receive

Performance indicators:

◆ Residential Clients will have an 80% satisfaction level on a survey	76.2%
◆ Parents in the Region 5 Contract will have an 80% satisfaction level on a satisfaction survey	52.2%
◆ Children in the Region 5 Contract will have an 80% satisfaction level on a satisfaction survey	71%
◆ Clients in Youthville foster homes will have an 80% satisfaction level on a satisfaction survey	88.6%

Children are safe from maltreatment

Performance indicators:

◆ Children in the Region 5 Contract are safe from maltreatment at least 98% of the time according to abuse and neglect reports	98.9%
◆ Children in the Region 5 Contract are safe from maltreatment 80% of the time 12 months after reintegration with the biological family according to abuse and neglect reports	95.2%

Children's wellbeing in placement is maximized

Performance indicators:

◆ At least 70% of children in the Region 5 Contract will experience minimal placement moves (four or fewer since referral)	83.3%
◆ At least 70% of children in the Region 5 Contract are placed with a sibling	68.3%
◆ At least 70% of children in the Region 5 Contract are placed within their home county or a contiguous county	77%
◆ At least 85% of children in the Region 5 Contract will be placed in a home-based placement (non-group home or non-institutional setting)	84.9%
◆ At least 90% of eligible youth in the Region 5 Contract receive planned independent living services	98.9%
◆ At least 85% of eligible youth in the Region 5 Contract that are discharged from care received six or more independent living services	91.4%
◆ At least 70% of Region 5 Contract children in Youthville foster homes with siblings in out-of-home placement will be placed with siblings by the end of year	68.8%
◆ At least 97% of children in Youthville foster homes will remain in Youthville homes monthly unless permanency is achieved	97.2%

Children move toward permanency in a timely manner

Performance indicators:

◆ A 12 month moving average of at least 7% of Region 5 Contract children in Youthville foster homes will achieve permanency	4.7%
◆ At least 40% of Region 5 Contract children will achieve permanency in six months or less	8%
◆ At least 65% of Region 5 Contract children will achieve permanency in 12 months or less	36.5%
◆ At least 90% of Region 5 Contract children will have not re-entered the system in 12 months	86.1%

Residential clients will exhibit improved behavior and educational functioning

Performance indicators:

◆ At least 80% of residential clients will experience a decrease in CAFAS score from intake to discharge	67.4%
◆ School attendance rates at the Newton campus will be 90% or higher according to attendance reports	94.2%
◆ School attendance rates at the Dodge City campus will be 90% or higher according to attendance reports	96.9%

Customers (agencies, departments or individuals who purchase our services) are satisfied with services received

Performance indicators:

◆ The Residential Department will receive an 80% satisfaction level on a customer satisfaction survey	82.3%
◆ The Development Department will receive an 80% satisfaction level on an internal customer satisfaction survey	71.1%
◆ The Administrative Departments will receive an 80% satisfaction level on an internal customer satisfaction survey	83.7%
◆ The Administrative Department will make sure data is restorable to the last business day at all times	100%
◆ The Administrative Department will address 100% of all safety concerns from the Newton and Wichita campus and resolve them within 24 hours	100%
◆ The Administrative Department will ensure that 100% of staff pass competency tests by established deadlines	100%

Donor Listing

President Circle (\$5,000.00+)

Mr. and Mrs. H. Russell Bomhoff
 Mr. and Mrs. Joe D. Butcher
 Church of the Resurrection United
 Methodist Church
 Centera Bank of Dodge City
 Cimarron United Methodist Church
 A. Isabel Sutley Estate
 Earl F. Raymond Estate
 Ethel M. Anderson Estate
 Lolita Garton Durr Estate
 Lucile Brunner Estate
 Pansie L. Boyer Estate
 Truman Hiatt Neal Estate
 J. Alfred Casad Foundation
 Kansas Area United Methodist Foundation
 Mr. and Mrs. Henry C. Gardiner
 Mrs. Susie Gray
 Mr. and Mrs. Joseph O. Hodges
 Hoisington Vine United Methodist Church
 Mr. and Mrs. Lewis H. Humphreys
 J-A-G Construction Co.
 Mrs. Pamela Jennison
 Mrs. Sylvia G. Muse
 Mr. and Mrs. Marvin C. Odgers
 Ruth V. Gordanier Charitable Trust
 United Methodist East Conference
 United Methodist West Conference
 Wal-Mart Stores, Inc.

Heroes (\$2,500.00+)

Mrs. Martha J. Barnhardt
 Mr. and Mrs. Robert Bevan
 Mr. James E. Blakely
 Mrs. Blanche Courtney
 Mr. and Mrs. Earle Dirks
 Frank Neaderhiser Estate
 Excel Corporation
 Community Foundation of Southwest Kansas
 Grace Presbyterian Church - Wichita

**“The good Lord put
 us on this earth for a
 purpose, and our
 purpose was to help
 little kids.”**

**- Youthville volunteer
 Greg Bribiesca
 on why he and his
 wife became involved
 with the agency**



Mr. and Mrs. James C. Graham
 Mr. and Mrs. Milton Julian
 Ms. Eula Nunemacher
 Peabody United Methodist Church
 Mrs. Geneva B. Pepperd
 Wichita College Hill United Methodist Church
 Wichita East Heights United Methodist Church
 Wal-Mart Supercenter #3492 (Wichita)

Benefactors (\$1,000.00+)

Mr. and Mrs. Keith Adams
 Abilene First United Methodist Church
 Adrian & Pankratz, P.A.
 Andover United Methodist Church
 Mr. and Mrs. Robert L. Arheart
 Ashland United Methodist Church
 Fidelity State Bank
 Farmers State Bank
 Bank of America
 Mr. and Mrs. Kim E. Brown
 Mr. and Mrs. Chuck Buss
 Calvary Baptist Church
 Copeland United Methodist Women
 Cox Communications, Inc.
 Mr. Herman E. Crawford
 Dakotas United Methodist Foundation, Inc.
 Mr. and Mrs. Keith H. Dubois
 Mr. Daniel J. Eigsti
 Ellinwood Salem United Methodist Church
 Mrs. Edna M. Greene
 First Bank of Newton
 Daniel J. Taylor Family Charitable Foundation
 Zack and Leilah Farha Charitable Foundation
 Mr. and Mrs. John R. Francis
 Mr. and Mrs. Edward A. Fry
 Ms. Linda S. Frymyer
 Garden City First United Methodist Church
 Great Bend First United Methodist Church
 Mr. and Mrs. Jim Grier
 Mrs. Roberta B. Harkness
 Mr. and Mrs. Otto Harp
 Mr. and Mrs. Maurice R. Harshaw
 Healy United Methodist Church
 Mr. and Mrs. Albert J. Henderson
 Mrs. Shirley W. Henderson
 Hutchinson First United Methodist Church
 Hutchinson Trinity United Methodist Church
 Mr. and Mrs. Eugene G. Johnson
 Johnson United Methodist Church
 Johnson United Methodist Women
 Mrs. Katherine L. Kelman
 Kiwanis Club of Dodge City
 Lewis United Methodist Church
 Liberal First United Methodist Church
 Mr. and Mrs. Kevin Lindsey
 Lyons First United Methodist Church
 Marysville United Methodist Church
 Mr. and Mrs. Max R. Meuli
 Modern Woodmen of America
 Ms. Gretchen Morgenstern
 Mulvane United Methodist Church
 Norton Thrift Shop
 Norton United Methodist Church
 Oakley United Methodist Church
 Mr. and Mrs. Cecil O'Brate
 Ms. Ora I. Parsons
 Mr. and Mrs. Ray A. Penner
 Mrs. Beatrice O. Pine
 Plains United Methodist Church
 Protection United Methodist Church
 Mr. and Mrs. Steve Richards
 Mr. and Mrs. Gary L. Robbins

Mr. and Mrs. Darryl S. Roberts
 Salina Trinity United Methodist Church
 Mr. and Mrs. Raymond Saunders
 Mr. and Mrs. Ron Schultz
 Mr. and Mrs. Gail E. Sharp
 Mr. and Mrs. Thomas P. Shirley
 Mr. and Mrs. Ralph D. Shrauner
 Mr. and Mrs. Leland R. Skaggs
 Mrs. Irene Smith
 Twentieth Century Sunday School Class
 Sunflower Business Solutions
 Mr. Cary G. Utz
 Wichita Asbury United Methodist Church
 Wichita St. Paul's United Methodist Church
 Wal-Mart # 652 (Garden City)
 Wal-Mart Supercenter #1507 (Wichita)
 Dr. and Mrs. Wendell D. Waldie
 Mr. and Mrs. Victor J. Wall
 Wells, Conrade & Sims
 Western Plains Medical Complex

Advocates (\$500.00+)

Abilene Emmanuel United Methodist Church
 Abilene Sunflower Apts.
 Mrs. Margaret L. Albright
 Andover Quilters Group
 Andover United Methodist Women
 Arkansas City First United Methodist Church
 Dr. and Mrs. M. Dale Atwood
 Augusta United Methodist Church
 Baldwin City United Methodist Women
 Bazine United Methodist Church
 Mr. and Mrs. Dan Biehler
 Ms. Jennifer J. Bruening
 Caldwell United Methodist Church
 Charitable Community Heritage Board
 Clafflin United Methodist Church
 Mr. and Mrs. Maurice E. Clark
 Mrs. Edith E. Cline
 Mr. and Mrs. Edgar H. Collins
 Deerfield United Methodist Women
 Mr. Rick Denton
 Derby Woodlawn United Methodist Church
 Dighton United Methodist Church
 Mr. and Mrs. Jess T. Duncan
 Elkhart United Methodist Church
 Mr. and Mrs. Rodney K. Ellenz
 Elmdale United Methodist Church
 Mrs. Bernice M. English
 Mr. Thomas R. Ensign
 Winifred L. Johnson Estate
 Dr. and Mrs. Leighton E. Fairbairn, D.V.M.
 Mrs. Autumn E. Farrar
 Ford County Farm Bureau Insurance
 Mrs. Kathryn V. Formshell
 Westar Energy Foundation
 Children's Charitable Foundation
 Newton Community & Healthcare Foundation
 Fowler United Methodist Church
 Mr. and Mrs. James R. Funk
 Grantville United Methodist Church
 Mr. and Mrs. Virgil R. Hammond
 Rev. Duane K. Harms
 Mr. and Mrs. Cleal M. Harrison
 Mrs. Ruth Hayden
 Mr. Earl Hayes
 Haysville United Methodist Church
 Hesston United Methodist Church
 Mr. Dale R. Hill
 Mr. and Mrs. Mike Hoar
 Hugoton United Methodist Church
 Hunter United Methodist Church
 Hutchinson Trinity United Methodist Women
 Jacobson Construction
 Jetmore United Methodist Church
 Junction City First United Methodist Church
 Kanopolis United Methodist Women
 Mrs. Mary E. Kasiska
 Mr. and Mrs. Ralph Kaump
 Kechi United Methodist Church
 Kendall United Methodist Women
 Mr. and Mrs. Kenneth M. Kennedy
 Kingman United Methodist Church
 Kiowa United Methodist Church
 Mr. and Mrs. Merle Krause
 Mrs. Maxine Krenke
 Mr. and Mrs. Tony Krik
 Mr. William D. Krug
 Rev. and Mrs. Dennis Kuder
 Mr. and Mrs. Derry A. Larson
 Mrs. Ruth O. Lynn
 Dr. Wendale E. McAllaster
 Meade United Methodist Church
 Ms. Carrie B. Mentzer
 Mr. and Mrs. Mel Morse
 Moundridge United Methodist Church
 Newton Trinity Heights United
 Methodist Church
 Mr. and Mrs. E. M. Nicholas
 Mr. and Mrs. Bill Norton
 Mr. and Mrs. Gerald D. Osburn
 Overbrook United Methodist Church
 Quinter United Methodist Men
 Mr. and Mrs. Jack Railsback
 Ms. Elizabeth Roberts
 Saint Francis United Methodist Church
 Mr. and Mrs. Armin Samuelson
 Mrs. Paula K. Sauder
 Mr. and Mrs. Clifford D. Schauf
 Mr. and Mrs. Dean Schowengerdt
 Scott City United Methodist Church
 Scott City United Methodist Women
 Shawnee Mission Monticello United
 Methodist Church
 Mr. and Mrs. Jay Sherman
 Rev. and Mrs. Kenneth W. Short
 OUR Sunday School Class
 Partners in Christ Sunday School Class
 Fellowship of Mariners Sunday School Class
 Stafford United Methodist Church
 Stockton United Methodist Church
 Trousdale United Methodist Women
 Woodston United Methodist Church
 Syracuse United Methodist Church
 Mrs. Mildred B. Takemire
 Topeka Lowman United Methodist Church
 Towanda United Methodist Church
 Tribune United Methodist Church
 Vinland United Methodist Church
 Wamego United Methodist Church
 Wamego United Methodist Women
 Wichita College Hill United Methodist Women
 Wichita East Heights United Methodist Women
 Wichita First United Methodist Church
 Dr. and Mrs. Jerold W. Vogt
 Wichita State University Foundation
 Winter Livestock, Inc.
 Mr. and Mrs. Randy Withrow

Thank you to Youthville's many donors and friends, including the support from donors not listed above.

Services

Contract services

Managing care of children removed from their homes in Sedgwick County due to abuse, neglect, abandonment or unmanageable behavior

Total children served: 1,532

Foster care services

Providing safety and stability in emergency, family, specialized and treatment foster care homes

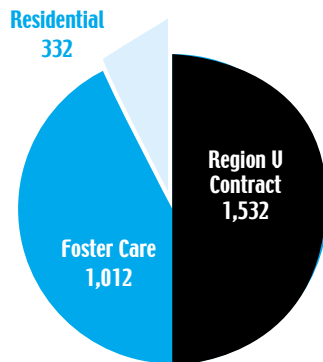
Total children served: 1,012

Residential services

Providing children care and treatment at Newton and Dodge City campuses through residential and emergency shelter programs

Total children served: 332

Number of Children Served by Each Program



Youthville

Fiscal Year 2004 Financial Information

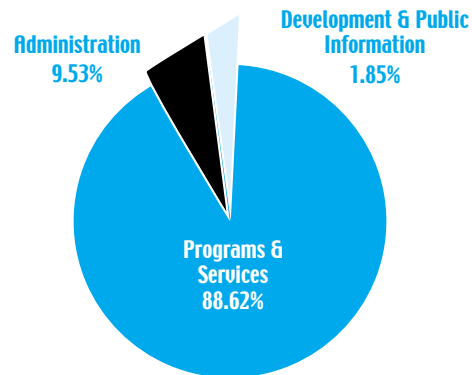
Revenue:

Government Grants & Purchase of Service	\$ 31,379,316
Private Support (Contributions)	\$1,276,589
Fees, Investment Income	(\$18,599)
TOTAL REVENUE	\$32,637,306

Expenses:

Case Mgmt/Placement	\$ 19,605,006
Foster Care	\$ 2,135,537
Residential Treatment	\$ 4,499,786
Total Programs & Services	\$26,240,329
Administration	\$2,820,645
Development and Public Information	\$547,777
TOTAL EXPENSE	\$29,608,751

Functional Expense Allocation



Youthville's consolidated financial statements for the year ended June 30, 2004, have been audited by Allen, Gibbs & Houlik, LC, 301 North Main, Suite 1700, Wichita, Kansas, 67202.

United Methodist Youthville, Inc., is a not-for-profit organization dedicated to improving the quality of life for children, their families and their communities following out-of-home placement of youth through direct and contract services.

The agency is exempt from federal income taxes under section 501 (c) 3 of the U.S. Internal Revenue Code and is classified as a publicly supported charitable organization under Section 509 (a). Donors qualify for the maximum charitable contribution deduction prescribed by that code.

The agency is an equal opportunity organization. No one is excluded from employment, membership on its governing body or treatment through its programs and services because of race, religion, sex, age, national origin or physical handicap.

Board listing

Officers:

Jerold Vogt, Chair, Overland Park
Ellen Samuelson, Secretary, Newton

Members:

Paul L. Boatwright, Topeka
Sally Cauble, Liberal
Elaine Cloyd, Hutchinson
Linda Crowe, Coldwater
Oliver D. Green, Topeka

Larry Grove, Tonganoxie
Pamela Jennison, Healy
Max R. Meuli, Ashland
Ray Penner, Newton
Gary Robbins, Topeka
F. James Robinson, Jr., Wichita
Lois Short, Wichita
Stephen K. Wilke, Winfield

Ex-Officio Members:

District Superintendents

Max Clayton, Salina
Kent M. Melcher, Topeka

Bishop

Bishop Albert Mutti, Topeka

Leadership Team

John R. Francis

President & CEO

Jeri Biehler

Chief Development Officer

Toyia Bulla

Chief Financial Officer

Shelley Duncan

Chief Program Officer, Region 5 Foster Care Contract

Dan Eigsti

Chief Administrative Officer

Sandra Gasca

Chief Program Officer, Foster Care

Mike Hoar

Chief Program Officer, Residential Programs

Paula Walsh

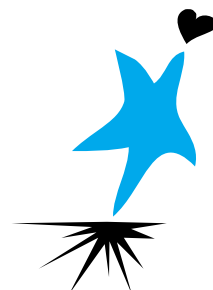
Chief Human Resources Officer

Youthville Accreditations / Affiliations / Licensures

- ◆ Joint Commission on Accreditation of Healthcare Organizations (JCAHO)
- ◆ Child Welfare League of America (CWLA)
- ◆ American Association of Children's Residential Centers (AACRC)
- ◆ Kansas Department of Health and Environment (KDHE)
- ◆ Children's Alliance of Kansas
- ◆ Foster Family-Based Treatment Association (FFTA)

Locations

- ◆ Wichita: 4505 E. 47th St. South, Wichita, KS 67210
- ◆ Newton: 900 W. Broadway, Newton, KS 67114
- ◆ Hutchinson: 201 N. Whiteside, Hutchinson, KS 67502
- ◆ Hays: 205 E. 13th St., Hays, KS 67601
- ◆ Kensington: 117 S. Jackson, Kensington, KS 66951
- ◆ Wellington: 101 N. Washington, Wellington, KS 67152
- ◆ Dodge City: 11200 Lariat Way, Dodge City, KS 67801



“We woke up to a whole new world of what’s going on. We gave the kids a chance...I used to tell people, we should have a bumper sticker that says: ‘I’m giving up part of my second childhood so someone could have a first.’”

**– Youthville foster parent
Dennis Finch on why
he and his wife decided to
become foster parents
in their late 50s**